GATES COUNTY - NORTH CAROLINA

SUMMARY OF 2001 - 2002

COUNTY-WIDE BUDGET

FUNDS	REQUIREMENTS	REVENUE OTHER THAN AD VALOREM TAX	BALANCES FROM AD VALOREM TAX	RATE	GROSS LEVY	EXCESS OF LEVY REPRESENTING ERRORS, INSOLVENTS LAND SALES, ETC.
GENERAL FUND	$2,849,360.00	$1,643,939.00	$1,205,421.00	$.27	$1,236,600.00	$31,179.00
SOCIAL SERVICES FUND	1,828,979.00	1,244,206.00	584,773.00	.13	595,400.00	10,627.00
WATER OPERATIONAL FUND	666,412.00	666,412.00	0	0	0	0
SOLID WASTE FUND	304,719.00	304,719.00	0	0	0	0
E911 SYSTEM FUND	129,474.00	129,474.00	0	0	0	0
FIRE PROTECTION FUND	194,000.00	194,000.00	0	0	0	0
SCHOOL, CURRENT EXPENSE	2,000,000.00	285,000.00	1,715,000.00	.38	1,740,400.00	25,400.00
SCHOOL, CAPITAL OUTLAY	415,000.00	415,000.00	0	0	0	0
SCHOOL DEBT FUND	566,000.00	435,500.00	130,500.00	.03	137,400.00	6,900.00
	$8,953,944.00	$5,318,250.00	$3,635,694.00	$.81	$3,709,800.00	$74,106.00

ESTIMATED PROPERTY VALUATION COUNTY-WIDE ---------- $458,000,000.00

C. SHERWOOD EASON, CHAIRMAN
GATES COUNTY BOARD OF COMMISSIONERS

EDWARD C. MCDUFFIE, CLERK
GATES COUNTY BOARD OF COMMISSIONERS

Edward McDuffie

GENERAL FUND BUDGET

2001 - 2002 REQUIREMENTS

A - COMMISSIONERS:			
11-4110-170	Members Per Diem and Travel	$ 20,000.00	#795. Ad'd w/ Increases 7-13-01
11-4110-192	Retainer - County Attorney	7,000.00	
11-4110-191	Professional Auditing	7,100.00	
11-4110-370	Advertising	13,000.00	
11-4110-691	Association Dues	3,500.00	
11-4110-299	Emergency	10,000.00	
11-4110-412	Elderly Food Program	27,402.00	
11-4110-172	Jury Commission	400.00	
11-4110-171	Planning Board - Per Diem & Travel	600.00	
11-4110-183	Hospitalization	13,500.00	
11-4110-520	Computer Equipment & Maintenance	11,000.00	
			$ 113,502.00
B - COUNTY MANAGER & FINANCE DEPARTMENT:			
11-4120-121	Salaries - Regular	131,795.00	
11-4120-181	FICA	10,083.00	
11-4120-182	Retirement	6,485.00	
11-4120-183	Hospitalization	8,100.00	
11-4120-321	Telephone & Postage	3,000.00	
11-4120-311	Travel Allowance	2,625.00	
11-4120-261	Office Supplies	2,700.00	
11-4120-352	Copy Machine & Supplies	800.00	
11-4120-453	Officials Bond & Dues	400.00	
			$ 165,988.00
C - ELECTIONS:			
11-4170-121	Salaries - Regular	22,932.00	
11-4170-126	Parttime and Temporary Salaries	4,500.00	
11-4170-171	Board Members Per Diem and Travel	3,000.00	
11-4170-181	FICA	1,800.00	
11-4170-182	Retirement	1,129.00	
11-4170-183	Hospitalization	2,700.00	
11-4170-261	Office Supplies	800.00	
11-4170-299	Departmental Supplies	3,500.00	
11-4170-311	Travel	1,600.00	
11-4170-321	Telephone & Postage	1,650.00	
11-4170-510	Capital Outlay - Equipment	NONE	
			$ 43,611.00
D - TAX SUPERVISOR:			
11-4140-121	Salaries - Regular	112,495.00	
11-4140-126	Salaries - Parttime and Temporary	4,000.00	
11-4140-181	FICA	8,912.00	
11-4140-182	Retirement	5,535.00	
11-4140-183	Hospitalization	13,500.00	
11-4140-321	Telephone & Postage	11,000.00	
11-4140-311	Travel	3,000.00	
11-4140-261	Office Supplies	9,000.00	
11-4140-160	Tax Refunds	8,500.00	
11-4140-453	Officials Bond & Dues	300.00	
11-4140-510	Capital Outlay - Equipment	850.00	
11-4140-191	Professional Services	2,200.00	
			$ 179,292.00

E - REGISTER OF DEEDS:

11-4180-121	- Salaries - Regular	$ 50,352.00	
11-4180-181	- FICA	3,852.00	
11-4180-182	- Retirement	2,478.00	
11-4180-183	- Hospitalization	5,400.00	
11-4180-321	- Telephone & Postage	1,700.00	
11-4180-261	- Printing & Supplies	2,600.00	
11-4180-311	- Travel	1,700.00	
11-4180-352	- Repairs to Machines	600.00	
11-4180-342	- Microfilm Processing & Indexing	4,800.00	
11-4180-453	- Officials Bonds & Dues	300.00	
11-4180-189	- Supplemental Pension	1,600.00	
11-4180-510	- Capital Outlay - Equipment	1,000.00	
			$ 76,382.00

F - BUILDING & GROUNDS:

11-4260-121	- Salaries - Regular	32,364.00	
11-4260-181	- FICA	2,476.00	
11-4260-182	- Retirement	1,593.00	
11-4260-183	- Hospitalization	5,400.00	
11-4260-311	- Travel	1,000.00	
11-4260-331	- Utilities, Fuel & Electricity	43,000.00	
11-4260-211	- Repairs & Supplies	35,000.00	
11-4260-451	- Insurance	25,000.00	
11-4260-583	- USDA Service Center	90,000.00	
11-4260-582	- Repairs to Old Courthouse	5,000.00	
			$ 240,833.00

G - SHERIFF:

11-4310-121	- Salaries - Regular	242,669.00	
11-4310-126	- Salaries - Parttime	4,500.00	
11-4310-181	- FICA	18,909.00	
11-4310-182	- Retirement	11,600.00	
11-4310-183	- Hospitalization	27,000.00	
11-4310-321	- Telephone & Postage	4,500.00	
11-4310-311	- Travel	4,000.00	
11-4310-352	- Central Communications	NONE	
11-4310-251	- County Auto Expense	35,000.00	
11-4310-261	- Office Supplies	4,000.00	
11-4310-453	- Officials Bonds & Dues	200.00	
11-4310-299	- Departmental Supplies	6,500.00	
11-4310-212	- Uniforms	3,000.00	
11-4310-540	- Capital Outlay - Vehicle	43,000.00	
11-4310-184	- Supplemental Retirement	12,134.00	
11-4310-693	- Drug Task Force	10,608.00	
11-4310-510	- Capital Outlay - Equipment	13,000.00	
11-4310-192	- Albemarle Community Penalties	898.00	
11-4310-359	- Fingerprint Equipment Maintenance	10,000.00	
			$ 451,518.00

H - JAILS:

11-4320-695	- Boarding Inmates	128,000.00	
11-4320-580	- Capital Outlay - Jail	None	
			$ 128,000.00

I - EMERGENCY MANAGEMENT:

11-4330-126	- Salary - Parttime and Temporary	3,000.00	
11-4330-181	- FICA	230.00	
11-4330-299	- Departmental Supplies	4,000.00	
11-4330-311	- Travel	600.00	
11-4330-261	- Office Supplies	200.00	
11-4330-510	- Capital Outlay - Road Signs	1,500.00	
			$ 9,530.00

J - CENTRAL COMMUNICATIONS:

11-4325-121	Salaries - Regular	$ 94,309.00	
11-4325-126	Salaries - Parttime	25,000.00	
11-4325-181	FICA	9,128.00	
11-4325-182	Retirement	4,640.00	
11-4325-183	Hospitalization	13,500.00	
11-4325-261	Office Supplies	1,500.00	
11-4325-299	Departmental Supplies & Repairs	2,000.00	
11-4325-311	Travel	2,000.00	
11-4325-321	Telephone & Postage	600.00	
11-4325-510	Capital Outlay - Equipment	5,000.00	
			$ 157,677.00

K - ANIMAL SHELTER:

11-4380-693	Shelter Operation	27,000.00	
11-4380-580	Capital Outlay - Building	7,000.00	
			$ 34,000.00

L - BUILDING INSPECTION & PLANNING:

11-4350-121	Salaries - Regular	111,254.00	
11-4350-181	FICA	8,511.00	
11-4350-182	Retirement	5,474.00	
11-4350-183	Hospitalization	10,800.00	
11-4350-251	Vehicle Expense	3,000.00	
11-4350-321	Telephone & Postage	1,600.00	
11-4350-261	Office Supplies	2,800.00	
11-4350-453	Officials Bond & Dues	600.00	
11-4350-311	Travel	4,000.00	
11-4350-510	Capital Outlay - Equipment	2,000.00	
			$ 150,039.00

M - CONVENIENCE SITES:

11-4710-697	Waste Industries Contract	243,084.00	
11-4710-630	Scrap Tire Disposal	10,000.00	
11-4710-691	White Goods Disposal	10,000.00	
11-4710-581	Capital Outlay-Paving	10,000.00	
			$ 273,084.00

approved 10-1-01 BD of Com.

N - HEALTH:

11-5110-693	Hertford-Gates District Health	144,581.00	+ 4,205. = 148,786
11-5110-394	Cleaning Services - Health Building	6,500.00	
11-5210-693	Roanoke Chowan Mental Health	30,403.00	
11-5210-630	Alcoholic Rehabilitation 5¢ Per Bottle	2,500.00	
			$ 183,984.00

O - COOPERATIVE EXTENSION:

11-4950-100	Personnel Expense	75,000.00	
11-4950-261	Office Supplies	4,300.00	
11-4950-299	Departmental Supplies	1,000.00	Rec'd in full 2-13-01
11-4950-321	Telephone	3,200.00	
11-4950-171	Advisory Council Expense	400.00	
11-4950-699	Albemarle Youth Livestock Show	300.00	
11-4950-352	Office Equipment Repairs	3,500.00	
11-4950-325	Postage	500.00	
11-4950-510	Capital Outlay - Equipment	7,400.00	
11-4950-453	Dues and Convention Expenses	1,150.00	
			$ 96,750.00

P - SOIL CONSERVATION:

11-4960-121	Salaries - Regular	$ 48,568.00	
11-4960-181	FICA	3,716.00	
11-4960-182	Retirement	2,390.00	
11-4960-183	Hospitalization	5,400.00	
11-4960-261	Office Supplies	1,265.00	Pd-in-Full 7-13-01
11-4960-311	Travel	2,500.00	
11-4960-453	Dues	958.00	Pd-in-Full 7-13-01
			$ 64,797.00

Q - MEDICAL EXAMINER:

11-4360-193	Professional Services - Medical Examiner	5,000.00	
			$ 5,000.00

R - SPECIAL APPROPRIATIONS:

11-8300-691	Library	75,325.00	
11-8300-693	Forest Fire Protection	45,580.00	
11-8300-697	Albemarle Commission & Senior Games	6,258.00	
11-8300-694	Rescue Squad	8,000.00	
11-8300-695	Resource Conservation & Development	550.00	
11-8300-631	Community Center	190,000.00	
11-8300-688	RCCC (4,000) COA (3,000) Veterans Service (4,000)	11,000.00	
11-8300-982	Revaluation	20,000.00	
11-8300-690	Safe, Albemarle Hopeline & Skills, Inc.	1,500.00	
11-8300-699	E & H Transportation Assistance	45,801.00	
11-8300-698	Community Based Alternatives for Children	70,159.00	
11-8300-692	Human Relations Council	200.00	
11-8300-696	CAMA Land Use Plan Update	1,000.00	
			$ 475,373.00

TOTAL GENERAL FUND REQUIREMENTS $2,849,360.00

GENERAL FUND SOURCE OF REVENUE:

11-3220-310	Intangible Tax from State	30,000.00
11-3260-310	Schedule "B" License Permits	275.00
11-3418-410	Marriage License & Certificates	1,200.00
11-3323-310	CSC Officer & Jail Fees	1,400.00 next year 14,000.
11-3325-351	N C Sales Tax Refund	4,000.00
11-3325-352	Gasoline Tax Refund	4,000.00
11-3343-890	Building Permits & Inspection Fees	45,000.00
11-3418-411	Fees from Register of Deeds Office	31,000.00
11-3260-309	Beer & Wine License - County	400.00
11-3418-111	Excise Stamp Tax	11,000.00
11-3230-310	County 1¢ Sales Tax	88,000.00
11-3232-310	County 1/2¢ Sales Tax - Article 40	320,000.00
11-3233-310	County 1/2¢ Sales Tax - Article 42	210,000.00
11-3831-491	Interest on Investments	110,000.00
11-3431-810	Sale of Confiscated Property	NONE
11-3322-310	Beer & Wine from State	18,000.00
11-3326-310	State Reimbursement for Homestead Exemption	15,200.00
11-3416-330	Facility Fees - Reimbursement for Courthouse Expense	20,000.00
11-3417-410	Filing Fees	2,000.00
11-3712-430	Water Department Reimbursement for Administrative Expenses	45,000.00
11-3311-210	Federal Monies in Lieu of Taxes	16,000.00
11-3431-410	Officer Fees turned in by Sheriff	3,800.00
11-3327-310	Civil License Revocation Fees	1,000.00
11-3328-310	Inventory Tax Reimbursement	74,000.00
11-3234-310	Reimbursement for Sales Tax on Food Stamps	7,000.00

11-3582-320 -	State Reimbursement for Veterans Service	$ 2,000.00		
11-3348-000 -	Cable Franchise Fees	2,100.00		
11-3496-890 -	Soil Conservation Reimbursement	21,104.00		
11-3837-320 -	ABC Revenues for Law Enforcement	300.00		
11-3838-435 -	Gatesville Tax Collection Fee	1,000.00		
11-3250-310 -	ABC Board Tax - 5¢ Per Bottle	2,500.00		
11-3431-231 -	COPS Universal Hiring Grant	47,700.00		
11-3472-330 -	Scrap Tire Disposal Fee	10,000.00		
11-3472-331 -	White Goods Disposal Fee	10,000.00		
11-3834-860 -	CAP Building Revenues	6,000.00		
11-3537-330 -	Elderly & Handicapped Transportation Assistance	45,801.00		
11-3583-330 -	Community Based Alternatives for Children	70,159.00		Next Year $34,700.
11-3834-861 -	USDA Service Center Revenues	25,000.00		
			$ 1,301,939.00	
11-3990-990 -	Accumulated Surplus on Hand		342,000.00	
11-3101-110 -	2001 Valuation $458,000,000. @ $.27	1,236,600.00		
	Less: Land Sales, Insolvents, etc.	- 31,179.00	1,205,421.00	
TOTAL GENERAL FUND SOURCES OF REVENUE			$ 2,849,360.00	

SOCIAL SERVICES FUND

2001 - 2002 REQUIREMENTS

21-5311-121	- Salaries - Regular	$ 443,932.00	
21-5311-181	- FICA	33,961.00	
21-5311-182	- Retirement	21,255.00	
21-5311-183	- Hospitalization	44,999.00	
21-5311-186	- Workman's Comp., Liability & Unemployment Insurance	7,300.00	
21-5311-311	- Travel	10,000.00	
21-5311-191	- Audit	4,500.00	
21-5311-261	- Office Supplies	40,000.00	
21-5311-453	- Official Bond, Dues and Insurance	1,200.00	
21-5311-321	- Telephone and Postage	15,000.00	
21-5311-171	- Board Members Per Diem and Travel	3,500.00	
21-5311-192	- Professional Services - Legal	5,000.00	
21-5311-193	- Professional Services - Contract, Medical and Birth Certificates	2,500.00	
21-5311-194	- Professional Services - Consultant Fees	2,800.00	
21-5371-199	- Food Stamp Program	6,864.00	
21-5421-684	- Special Assistance for Adults	99,102.00	
21-5414-684	- Adoption Assistance Subsidy	250.00	
21-5451-313	- Medicaid - Transportation - XIX	30,000.00	
21-5451-684	- Medicaid	557,544.00	
21-5461-684	- N C Blind Commission	666.00	
21-5851-693	- Day Care Including Transportation	423,805.00	
21-5415-684	- TANF (AFDC) Foster Care, and Independent Living	10,000.00	
21-5550-313	- Home Repairs	7,800.00	
21-5481-684	- Crisis Intervention Payments	4,191.00	
21-5311-299	- Miscellaneous and Emergency	500.00	
21-5321-684	- S.S.B.G. In Home and State In Home Supplies	2,962.00	
21-5323-684	- Child Protective Services and Independent Living	200.00	
21-5372-685	- Work First Purchases	29,308.00	
21-5350-693	- Special Adult Daycare	3,714.00	
21-5311-583	- Capital Outlay - Building	5,000.00	
21-5372-687	- Work First Domestic Violence	10,000.00	
21-5311-351	- Service and Maintenance	1,126.00	
TOTAL SOCIAL SERVICES REQUIREMENTS			$1,828,979.00

SOCIAL SERVICES SOURCES OF REVENUE

21-3531-270	State Federal Administration	500,363.00	
21-3220-310	Intangible Tax from State	11,000.00	
21-3230-310	County 1¢ Sales Tax	30,000.00	
21-3232-310	County 1/2¢ Sales Tax - Article 40	47,500.00	
21-3551-320	State Aid to County Administration	10,971.00	
21-3322-310	Beer and Wine Tax from State	6,000.00	
21-3585-270	Day Care Including Transportation-State and Federal	423,805.00	
21-3543-330	Foster Home Care - State & AFDC - FC (TANF)	6,567.00	
21-3537-490	CAP Program	12,500.00	
21-3532-330	Independent Living	NONE	
21-3541-270	Aid to Families with Dependent Children (TANF)	500.00	
			$1,049,206.00
21-3990-990	Accumulated Surplus on Hand		195,000.00
21-3100-310	2001 Valuation $458,000,000. @ .13	595,400.00	
	Less: Land Sales, Double Listing, Insolvents, etc.	10,627.00	584,773.00
TOTAL SOCIAL SERVICES SOURCES OF REVENUE			$1,828,979.00

WATER FUND

2001 - 2002 REQUIREMENTS

61-7120-121	- Salaries - Regular	$ 131,945.00	
61-7120-126	- Salaries - Parttime & Temporary	500.00	
61-7120-181	- FICA	10,175.00	
61-7120-182	- Retirement	6,492.00	
61-7120-183	- Hospitalization	13,500.00	
61-7120-261	- Office Supplies	5,000.00	
61-7120-321	- Telephone and Postage	10,000.00	
61-7120-331	- Electricity	48,000.00	
61-7120-281	- Maintenance Supplies, Materials & Chemicals	60,000.00	
61-7120-251	- Fuel and Vehicle Expense	15,000.00	
61-7120-199	- Analysis of Water	5,000.00	
61-7120-451	- Insurance Including Auto & Building	13,000.00	
61-7120-311	- Travel	1,000.00	
61-7120-191	- Professional Services - Audit	6,300.00	
61-7120-481	- General Fund Reimbursement for Administrative Services	45,000.00	
61-7120-352	- Computer - Bookkeeping	11,000.00	
61-7120-212	- Uniforms	2,000.00	
61-7120-499	- Miscellaneous and Emergency	10,000.00	
61-7120-510	- Capital Outlay - Equipment	25,000.00	
61-7120-540	- Capital Outlay - Vehicle	18,000.00	
61-7120-351	- Repairs to Building and Equipment	17,000.00	
61-7120-198	- Professional Services - Engineer	21,500.00	
61-7120-700	- Debt Repayment	191,000.00	
TOTAL WATER FUND REQUIREMENTS			$ 666,412.00

WATER FUND SOURCES OF REVENUE

61-3714-520	- Tap and Connection Fee	37,500.00	
61-3712-510	- Sale of Water	500,000.00	
61-3831-491	- Interest on Investments	30,000.00	
61-3325-351	- N C Sales Tax Refund	1,800.00	
61-3325-352	- Gasoline Tax Refund	1,500.00	
61-3990-990	- Fund Balance Appropriated	95,612.00	
TOTAL WATER FUND SOURCES OF REVENUE			$ 666,412.00

SOLID WASTE FUND

2001 - 2002 REQUIREMENTS

12-4720-693 - Landfill Operation	$ 304,719.00	
12-4720-570 - Lanfill Capital Outlay	NONE	
TOTAL SOLID WASTE FUND REQUIREMENTS		$ 304,719.00

SOLID WASTE FUND SOURCES OF REVENUE

12-3472-510 - Solid Waste User/Availability Fees	$ 294,719.00	
12-3990-990 - Fund Balance Appropriated	10,000.00	
TOTAL SOLID WASTE FUND REVENUE		$ 304,719.00

EMERGENCY 911 SYSTEM FUND

2001 - 2002 REQUIREMENTS

22-4270-445 - Contracted Service - Sprint	$ 59,474.00	
22-4270-991 - Capital Reserve	NONE	
22-4270-321 - Telephone	10,000.00	
22-4270-510 - Capital Outlay - Equipment	60,000.00	
TOTAL EMERGENCY 911 SYSTEM FUND		$ 129,474.00

EMERGENCY 911 SYSTEM SOURCES OF REVENUE

22-3431-410 - Telephone Surcharge	$ 50,500.00	
22-3831-491 - Interest on Investments	1,500.00	
22-3990-990 - Fund Balance Appropriated	77,474.00	
TOTAL EMERGENCY 911 SYSTEM REVENUE		$ 129,474.00

FIRE PROTECTION FUND

2001 - 2002 REQUIREMENTS

23-4340-699 - Volunteer Fire Departments	$ 194,000.00	
TOTAL FIRE PROTECTION FUND		$ 194,000.00

FIRE PROTECTION FUND SOURCES OF REVENUE

23-3434-510 - Fire Protection Fees	$ 194,000.00	
TOTAL FIRE PROTECTION FUND REVENUE		$ 194,000.00

SCHOOL CURRENT EXPENSE FUND

2001 - 2002 REQUIREMENTS

41-5911-632 - County Share Ad Valorem and Other Revenue	$2,000,000.00	
TOTAL CURRENT EXPENSE REQUIREMENTS		$2,000,000.00

SCHOOL CURRENT EXPENSE SOURCES OF REVENUE

41-3990-991 - Surplus on Hand - Board of Education	$ NONE	
41-3323-310 - Fines and Forfeitures	74,000.00	
41-3220-310 - N C Intangible Tax	29,000.00	
41-3322-310 - Beer & Wine from State	18,000.00	
41-3230-310 - County 1¢ Sales Tax	96,000.00	
41-3837-310 - ABC Receipts from County Sales	2,000.00	
41-3328-310 - Inventory Tax Reimbursement	66,000.00	
		285,000.00
41-3101-310 - 2001 Valuation $458,000,000 @ .38	1,740,400.00	
Less: Land Sales, Double Listings and Insolvents, etc.	-25,400.00	1,715,000.00
TOTAL SCHOOL CURRENT EXPENSE FUND REVENUE		$2,000,000.00

8-15-01	200,000.
9-14-01	100,000.
10-15-01	100,000.
11-15-01	100000.
12-14-01	100,000.
1-15-02	200,000.
2-28-02	200,000.
3-25-02	200,000
4-26-02	200,000

- deduct 74,000 from total paid out

SCHOOL CAPITAL OUTLAY

2001 - 2002 REQUIREMENTS

42-5912-633 - County Share Ad Valorem and Other Revenue	$ 415,000.00	
TOTAL SCHOOL CAPITAL OUTLAY REQUIREMENTS		$ 415,000.00

SCHOOL CAPITAL OUTLAY SOURCES OF REVENUE

42-3232-310 - County 1/2¢ Sales Tax - Article 40	$ NONE	
42-3233-310 - County 1/2¢ Sales Tax - Article 42	54,500.00	
42-3990-991 - Surplus on Hand - Board of Education	254,500.00	
42-3228-310 - Public School Funds	100,000.00	
42-3234-310 - County 1/2¢ Sales Tax - Prior Year	6,000.00	
42-3984-980 - Capital Outlay Reserve	NONE	
TOTAL SCHOOL CAPITAL OUTLAY REVENUE		$ 415,000.00

7-31-01 $60,500. Payment-in-Full

SCHOOL DEBT FUND

2001 - 2002 REQUIREMENTS

43-9100-700 - Debt Repayment - Southern Bank	$ 566,000.00	
43-9100-751 - Bank Fees	NONE	
TOTAL SCHOOL DEBT FUND REQUIREMENTS		$ 566,000.00

SCHOOL DEBT FUND SOURCES OF REVENUE

43-3232-310 - County 1/2¢ Sales Tax - Article 40	$ 157,500.00	
43-3233-310 - County 1/2¢ Sales Tax - Article 42	260,500.00	
43-3228-310 - Public School Fund	NONE	
43-3990-990 - Fund Balance Appropriated	1,500.00	
43-3230-310 - County 1¢ Sales Tax	16,000.00	
		435,500.00
43-3101-310 - 2001 Valuation $458,000,000 @ .03	137,400.00	
Less: Land Sales, Double Listings, Insolvents, etc.	-6,900.00	130,500.00
TOTAL SCHOOL DEBT FUND REVENUE		$ 566,000.00