GATES COUNTY - NORTH CAROLINA

SUMMARY OF 1999-2000

COUNTY-WIDE BUDGET

FUNDS	REQUIREMENTS	REVENUE OTHER THAN AD VALOREM TAX	BALANCES FROM AD VALOREM TAX	RATE	GROSS LEVY	EXCESS OF LEVY REPRESENTING ERRORS, INSOLVENTS LAND SALES, ETC.
GENERAL FUND	$ 2,706,390.00	$ 1,618,691.00	$ 1,087,699.00	$ .30	$ 1,116,000.00	$ 28,301.00
SOCIAL SERVICES FUND	1,470,407.00	962,591.00	507,816.00	.14	520,800.00	12,984.00
WATER OPERATIONAL FUND	553,550.00	553,550.00	0	0	0	0
SOLID WASTE FUND	305,458.00	305,458.00	0	0	0	0
SCHOOL, CURRENT EXPENSE	1,850,000.00	236,000.00	1,614,000.00	.44	1,636,800.00	22,800.00
SCHOOL, CAPITAL OUTLAY	604,200.00	604,200.00	0	0	0	0
SCHOOL, DEBT FUND	567,800.00	427,500.00	140,300.00	.04	148,800.00	8,500.00
E911 SYSTEM FUND Fire Protection Fund	2,200.00	2,200.00	0	0	0	0
	8,060,005.00	4,710,190.00	3,349,815.00	.92	3,422,400.00	72,585.00

ESTIMATED PROPERTY VALUATION COUNTY-WIDE ---------- $372,000,000.00

SHERWOOD EASON, CHAIRMAN
GATES COUNTY BOARD OF COMMISSIONERS

EDWARD C. MCDUFFIE, CLERK
GATES COUNTY BOARD OF COMMISSIONERS

GENERAL FUND BUDGET

1999-2000 REQUIREMENTS

A - COMMISSIONERS:		
11-4110-170 - Members Per Diem and Travel	$ 15,500.00	
11-4110-192 - Retainer - County Attorney	4,000.00	
11-4110-191 - Professional Auditing	7,050.00	
11-4110-370 - Advertising	6,500.00	
11-4110-691 - Association Dues	3,000.00	
11-4110-299 - Emergency	9,939.00	
11-4110-412 - Elderly Food Program	13,618.00	
11-4110-172 - Jury Commission	400.00	
11-4110-171 - Planning Board - Per Diem & Travel	600.00	
11-4110-183 - Hospitalization	12,000.00	
11-4110-520 - Computer Equipment & Maintenance	35,000.00	
		$ 107,607.00
B - COUNTY MANAGER & FINANCE DEPARTMENT:		
11-4120-121 - Salaries - Regular	117,067.00	
11-4120-181 - FICA	8,956.00	
11-4120-182 - Retirement	5,748.00	
11-4120-183 - Hospitalization	7,200.00	
11-4120-321 - Telephone & Postage	3,000.00	
11-4120-311 - Travel Allowance	2,625.00	
11-4120-261 - Office Supplies	2,700.00	
11-4120-352 - Copy Machine & Supplies	600.00	
11-4120-453 - Officials Bond & Dues	400.00	
		$ 148,296.00
C - ELECTIONS:		
11-4170-121 - Salaries - Regular (58.24 per day 3 days per week)	10,500.00	
11-4170-126 - Salaries - Parttime and Temporary	4,500.00	
11-4170-171 - Board Members Per Diem and Travel	3,000.00	
11-4170-181 - FICA	1,000.00	
11-4170-182 - Retirement	516.00	
11-4170-183 - Hospitalization	2,400.00	
11-4170-261 - Office Supplies	600.00	
11-4170-299 - Departmental Supplies	1,600.00	
11-4170-311 - Travel	900.00	
11-4170-321 - Telephone and Postage	1,000.00	
11-4170-510 - Capital Outlay - Equipment	6,000.00	
		$ 32,016.00
D - TAX SUPERVISOR:		
11-4140-121 - Salaries - Regular	100,625.00	
11-4140-181 - FICA	7,851.00	
11-4140-182 - Retirement	4,941.00	
11-4140-183 - Hospitalization	12,000.00	
11-4140-321 - Telephone and Postage	11,000.00	
11-4140-311 - Travel	3,000.00	
11-4140-261 - Office Supplies	6,000.00	
11-4140-160 - Tax Refunds	10,000.00	
11-4140-453 - Officials Bond & Dues	300.00	
11-4140-510 - Capital Outlay & Equipment	NONE	
11-4140-126 - Salaries - Parttime and Temporary	2,000.00	
		$ 157,717.00

E - REGISTER OF DEEDS:

11-4180-121 - Salaries - Regular	$ 45,673.00	
11-4180-181 - FICA	3,494.00	
11-4180-182 - Retirement	2,243.00	
11-4180-183 - Hospitalization	4,800.00	
11-4180-321 - Telephone & Postage	1,900.00	
11-4180-261 - Printing & Supplies	2,500.00	
11-4180-311 - Travel	1,500.00	
11-4180-352 - Repairs to Machines	600.00	
11-4180-342 - Microfilm Processing & Indexing	4,800.00	
11-4180-453 - Officials Bond and Dues	300.00	
11-4180-189 - Supplemental Pension	1,600.00	
11-4180-510 - Capital Outlay - Equipment	1,000.00	
		$ 70,410.00

F - BUILDING AND GROUNDS:

11-4260-121 - Salaries - Regular	29,352.00	
11-4260-181 - FICA	2,246.00	
11-4260-182 - Retirement	1,442.00	
11-4260-183 - Hospitalization	4,800.00	
11-4260-321 - Telephone	NONE	
11-4260-331 - Utilities, Fuel & Electricity	41,000.00	
11-4260-211 - Repairs & Supplies	35,000.00	
11-4260-451 - Insurance	24,605.00	
11-4260-580 - School Administrative Building	9,500.00	
11-4260-582 - Repairs to Old Courthouse	NONE	
11-4260-583 - USDA Service Center	230,000.00	
		$ 377,945.00

G - SHERIFF:

11-4310-121 - Salaries - Regular	201,589.00	
11-4310-126 - Salaries - Parttime	4,500.00	
11-4310-181 - FICA	15,766.00	
11-4310-182 - Retirement	9,334.00	
11-4310-183 - Hospitalization	20,700.00	
11-4310-321 - Telephone & Postage	3,000.00	
11-4310-311 - Travel	4,000.00	
11-4310-352 - Central Communications	32,000.00	
11-4310-251 - County Auto Expense	20,000.00	
11-4310-261 - Office Supplies	2,500.00	
11-4310-453 - Officials bond and Dues	400.00	
11-4310-299 - Departmental Supplies	3,200.00	
11-4310-212 - Uniforms	4,000.00	
11-4310-540 - Capital Outlay - Vehicle	43,000.00	
11-4310-184 - Supplemental Retirement	10,080.00	
11-4310-693 - Drug Task Force	11,166.00	
11-4310-510 - Capital Outlay - Equipment	22,000.00	
11-4310-192 - Albemarle Community Penalties	898.00	
11-4310-359 - Fingerprint Equipment maintenance	13,250.00	
		$ 421,383.00

H - JAILS:

11-4320-695 - Boarding Inmates	128,000.00	
11-4320-580 - Capital Outlay - Jail	NONE	
		$ 128,000.00

I - EMERGENCY MANAGEMENT:

11-4330-126 - Salary - Parttime and Temporary	1,384.00	
11-4330-181 - FICA	106.00	
11-4330-311 - Travel	600.00	
11-4330-261 - Office Supplies	200.00	
11-4330-510 - Capital Outlay - Road Signs	2,000.00	
11-4330-321 - Telephone - 911	400.00	
		$ 4,690.00

J - ANIMAL CONTROL:

11-4380-121 - Salaries - Regular	19,572.00	
11-4380-181 - FICA	1,498.00	
11-4380-182 - Retirement	961.00	
11-4380-183 - Hospitalization	2,400.00	
11-4380-251 - Vehicle Expense	2,000.00	
11-4380-299 - Departmental Supplies	1,200.00	
11-4380-311 - Travel	400.00	
11-4380-693 - Shelter Operation	21,000.00	
11-4380-580 - Capital Outlay - Building	2,500.00	
11-4380-540 - Capital Outlay - Vehicle	NONE	
		$ 51,531.00

K - BUILDING INSPECTION & PLANNING:

11-4350-121 - Salaries - Regular	99,748.00	
11-4350-126 - Salaries - Parttime & Temporary	NONE	
11-4350-181 - FICA	7,631.00	
11-4350-182 - Retirement	4,898.00	
11-4350-183 - Hospitalization	9,600.00	
11-4350-251 - Vehicle Expense	3,000.00	
11-4350-321 - Telephone & Postage	1,600.00	
11-4350-261 - Office Supplies	2,400.00	
11-4350-453 - Officials Bond and Dues	400.00	
11-4350-311 - Travel	4,000.00	
11-4350-540 - Capital Outlay - Vehicle	NONE	
		$ 133,277.00

L - CONVENIENCE SITES:

11-4710-697 - Waste Industries Contract	243,080.00	
11-4710-630 - Scrap Tire Disposal	10,000.00	
11-4710-631 - White Goods Disposal	10,000.00	
		$ 263,080.00

M - HEALTH:

11-5110-693 - Hertford Gates District Health	138,495.00	
11-5110-394 - Cleaning Services - Health Building	6,500.00	
11-5210-693 - Roanoke Chowan Mental Health	29,517.00	
11-5210-630 - Alcoholic Rehabilitation 5¢ Per Bottle	2,500.00	
		$ 177,012.00

N - COOPERATIVE EXTENSION:

11-4950-100 - Personnel Expense	73,154.00	
11-4950-261 - Office Supplies	3,700.00	
11-4950-299 - Departmental Supplies	1,000.00	Bill in Full 7-15-99
11-4950-321 - Telephone	4,000.00	
11-4950-171 - Advisory Council Expense	400.00	
11-4950-699 - Albemarle Youth Livestock Show	300.00	
11-4950-352 - Office Equipment Repairs	2,700.00	
11-4950-325 - Postage	400.00	
11-4950-510 - Capital Outlay - Equipment	500.00	
11-4950-453 - Dues and Convention Expenses	1,150.00	
		$ 87,304.00

O - SOIL CONSERVATION:

11-4960-121 - Salaries - Regular	44,053.00	
11-4960-181 - FICA	3,371.00	
11-4960-182 - Retirement	2,163.00	
11-4960-183 - Hospitalization	4,800.00	
11-4960-261 - Office Supplies	1,006.00	
11-4960-311 - Travel	2,500.00	
11-4960-453 - Dues	933.00	
		$ 58,826.00

P - MEDICAL EXAMINER:

11-4360-193 - Professional Services - Medical Examiner	$ 2,400.00	
		$ 2,400.00

Q - SPECIAL APPROPRIATIONS:

11-8300-691 - Library	59,580.00	
11-8300-693 - Forest Fire Protection	42,481.00	
11-8300-697 - Albemarle Commission & Senior Games	6,100.00	
11-8300-694 - Volunteer Fire Department & Rescue Squad	88,000.00	
11-8300-695 - Resource Conservation and Development	500.00	
11-8300-631 - Community Center	174,524.00	
11-8300-688 - RCCC (4,000); COA (3,000); Veterans Service (4,000)	11,000.00	
11-8300-982 - Revaluation and Mapping	15,000.00	
11-8300-690 - Safe, Albemarle Hopeline & Skills, Inc.	1,500.00	
11-8300-699 - E & H Transportation Assistance	35,415.00	
11-8300-698 - Community Based Alternatives for Children	49,396.00	
11-8300-692 - Human Relations Council	200.00	
11-8300-696 - CAMA Land Use Plan Update	1,200.00	
		$ 484,896.00
TOTAL GENERAL FUND REQUIREMENTS		2,706,390.00

GENERAL FUND SOURCES OF REVENUE:

11-3220-310 - Intangible Tax from State	30,000.00	
11-3260-310 - Schedule "B" License Permits	275.00	
11-3418-410 - Marriage License and Certificates	800.00	
11-3323-310 - CSC Officer & Jail Fees	15,000.00	
11-3325-351 - N. C. Sales Tax Refund	2,800.00	
11-3325-352 - Gasoline Tax Refund	2,000.00	
11-3343-890 - Building Permits and Inspection Fees	21,000.00	
11-3418-411 - Fees from REgister of Deeds Office	29,000.00	
11-3260-309 - Beer & Wine License - County	500.00	
11-3418-111 - Excise Stamp Tax	7,500.00	
11-3230-310 - County 1¢ Sales Tax	99,000.00	
11-3232-310 - County 1/2¢ Sales Tax - Article 40	289,500.00	
11-3233-310 - County 1/2¢ Sales Tax - Article 42	190,000.00	
11-3831-491 - Interest on Investments	95,000.00	
11-3431-810 - Sale of Confiscated Property	NONE	
11-3322-310 - Beer & Wine Tax from State	17,000.00	
11-3326-310 - State Reimbursement for Homstead Exemption	15,200.00	
11-3416-330 - Facility Fees - Reimbursement for Courthouse Expense	20,000.00	
11-3417-410 - Filing Fees	1,200.00	
11-3712-430 - Water Department Reimbursement for Administrative Expenses	45,000.00	
11-3311-210 - Federal Monies in Lieu of Taxes	20,000.00	
11-3431-410 - Officer Fees turned in by Sheriff	2,700.00	
11-3327-310 - Civil License Revocation Fees	1,000.00	
11-3328-310 - Inventory Tax Reimbursement	88,000.00	
11-3234-310 - Reimbursement for Sales Tax on Food Stamps	7,000.00	
11-3582-320 - State Reimbursement for Veterans Service	2,000.00	
11-3348-000 - Cable Franchise Fees	2,300.00	
11-3496-890 - Soil Conservation Reimbursement	20,675.00	
11-3837-320 - ABC Revenues for Law Enforcement	300.00	
11-3838-435 - Gatesville Tax Collection Fee	1,000.00	
11-3250-310 - ABC Board Tax - 5¢ Per Bottle	2,500.00	
11-3431-231 - COPS Universal Hiring Grant	60,430.00	
11-3472-330 - Scrap Tire Disposal Fee	10,000.00	
11-3472-331 - White Goods Disposal Fee	10,000.00	
11-3834-860 - CAP Building Revenues	4,200.00	
11-3537-330 - Elderly and Handicapped Transportation Assistance	35,415.00	
11-3583-330 - Community Based Alternatives for Children	49,396.00	
11-3431-361 - School Resource Officer	NONE	
11-3834-861 - USDA Service Center Revenues	1,000.00	
		$ 1,198,691.00
11-3990-990 - Accumulated Surplus on Hand		420,000.00
11-3199-110 - 1999 Valuation $372,000,000 @ .30	1,116,000.00	
Less: Land Sales, Insolvents, etc.	28,301.00	1,087,699.00
TOTAL GENERAL FUND SOURCES OF REVENUE		$ 2,706,390.00

SOCIAL SERVICES FUND

1999-2000 REQUIREMENTS

21-5311-121 - Salaries - Regular	$ 435,320.00	
21-5311-181 - FICA	33,302.00	
21-5311-182 - Retirement	21,418.00	
21-5311-183 - Hospitalization	55,584.00	
21-5311-186 - Workman's Comp., Liability & Unemployment Insurance	7,300.00	
21-5311-311 - Travel	15,000.00	
21-5311-191 - Audit	4,500.00	
21-5311-261 - Office Supplies & Equipment	37,400.00	
21-5311-453 - Official Bond, Dues, and Insurance	1,200.00	
21-5311-321 - Telephone and Postage	15,000.00	
21-5311-171 - Board Members Per Diem and Travel	3,000.00	
21-5311-192 - Professional Services - Legal	5,000.00	
21-5311-193 - Professional Services - Contract, Medical and Birth Certificates	5,000.00	
21-5311-351 - Service and Maintenance	0	
21-5371-199 - Food Stamp Program	4,000.00	
21-5421-684 - Special Assistance for Adults	88,359.00	
21-5414-684 - Adoption Assistance Subsidy	933.00	
21-5451-313 - Medicaid - Transportation - XIX	30,000.00	
21-5451-684 - Medicaid	398,382.00	
21-5461-684 - N. C. Blind Commission	615.00	
21-5851-693 - Day Care Including Transportation	254,804.00	
21-5415-684 - TANF (AFDC) Foster Care & Independent Living	4,980.00	
21-5550-313 - Home Repairs	7,800.00	
21-5481-684 - Crisis Intervention Payments	3,781.00	
21-5311-299 - Miscellaneous and Emergency	500.00	
21-5323-684 - Child Protective Services & Independent Living	400.00	
21-5372-685 - Work First Purchases	36,829.00	
TOTAL SOCIAL SERVICES REQUIREMENTS		$ 1,470,407.00

SOCIAL SERVICES SOURCES OF REVENUE

21-3531-270	- State and Federal Administration	$ 494,816.00	
21-3220 310	- Intangible Tax from State	11,000.00	
21-3230-310	- County 1¢ Sales Tax	30,000.00	
21-3232-310	- County 1/2¢ Sales Tax - Article 40	43,000.00	
21-3537-890	- Food Stamp Claim Collection from Client	0	
21-3551-320	- State Aid to County Administration	10,971.00	
21-3322-310	- Beer & Wine Tax from State	6,000.00	
21-3585-270	- Day Care Including Transportation - State and Federal	254,804.00	
21-3543-330	- Foster Home Care - State & AFDC - FC (FANF)	4,050.00	
21-3537-891	- Miscellaneous Revenue	0	
21-3537-490	- CAP Program	12,500.00	
21-3537-335	- Program Integrity Funds	25,000.00	
21-3532-330	- Independent Living	450.00	
			$ 892,591.00
21-3990-990	- Accumulated Surplus on Hand		70,000.00
21-3199-310	- 1999 Valuation $372,000,000 @ .14	520,800.00	
	Less: Land Sales, Double Listings, Insolvents, etc.	-12,984.00	507,816.00
TOTAL SOCIAL SERVICES SOURCES OF REVENUE			$ 1,470,407.00

WATER FUND

1999-2000 REQUIREMENTS

61-7120-121 - Salaries - Regular	117,059.00	
61-7120-126 - Salaries - Parttime and Temporary	300.00	
61-7120-181 - FICA	8,955.00	
61-7120-182 - Retirement	5,748.00	
61-7120-183 - Hospitalization	12,000.00	
61-7120-261 - Office Supplies	3,000.00	
61-7120-321 - Telephone and Postage	9,000.00	
61-7120-331 - Electricity	41,488.00	
61-7120-281 - Maintenance Supplies, Materials & Chemicals	56,000.00	
61-7120-251 - Fuel and Vehicle Expense	12,800.00	
61-7120-199 - Analysis of Water	6,000.00	
61-7120-451 - Insurance Including Auto and Building	11,000.00	
61-7120-311 - Travel	1,000.00	
61-7120-191 - Professional Services - Audit	6,200.00	
61-7120-481 - General Fund Reimbursement for Administrative Services	45,000.00	
61-7120-352 - Computer - Bookkeeping	35,000.00	
61-7120-212 - Uniforms	2,000.00	
61-7120-499 - Miscellaneous and Emergency	6,000.00	
61-7120-510 - Capital Outlay - Equipment	125,000.00	
61-7120-540 - Capital Outlay - Vehicle	17,000.00	
61-7120-351 - Repairs to Building and Equipment	8,000.00	
61-7120-198 - Professional Services - Engineer	25,000.00	
TOTAL WATER FUND REQUIREMENTS		$ 553,550.00

WATER FUND SOURCES OF REVENUE		
61-3714-520 - Tap and Connection Fee	26,250.00	
61-3712-510 - Sale of Water	494,000.00	
61-3831-491 - Interest on Investments	30,000.00	
61-3325-351 - N. C. Sales Tax Refund	1,800.00	
61-3325-352 - Gasoline Tax Refund	1,500.00	
61-3990-990 - Fund Balance Appropriated	NONE	
TOTAL WATER FUND SOURCES OF REVENUE		$ 553,550.00

SOLID WASTE FUND

1999-2000 REQUIREMENTS

12-4720-693 - Landfill Operation	$ 305,458.00	
12-4720-570 - Landfill Capital Outlay	NONE	
TOTAL SOLID WASTE FUND REQUIREMENTS		$ 305,458.00

SOLID WASTE FUND SOURCES OF REVENUE

12-3472-510 - Solid Waste User/Availability Fees	285,458.00	
12-3990-990 - Fund Balance Appropriated	20,000.00	
TOTAL SOLID WASTE FUND REVENUE		$ 305,458.00

EMERGENCY 911 SYSTEM FUND

1999 - 2000 REQUIREMENTS

22-4270-445 - Contracted Service - Sprint	2,200.00	
TOTAL EMERGENCY 911 SYSTEM FUND		$ 2,200.00

EMERGENCY 911 SYSTEM SOURCES OF REVENUE

22-3431-410 - Telephone Surcharge	2,200.00	
TOTAL EMERGENCY 911 SYSTEM REVENUE		$ 2,200.00

SCHOOL CURRENT EXPENSE FUND

1999-2000 REQUIREMENTS

41 ~~45~~-5911-632 - County Share Ad Valorem and Other Revenue	$1,850,000.00	
TOTAL CURRENT EXPENSE REQUIREMENTS		$1,850,000.00

SCHOOL CURRENT EXPENSE SOURCES OF REVENUE

41-3990-991 - Surplus on Hand - Board of Education	NONE	
41-3323-310 - Fines and Forfeitures	60,000.00	1,790,000
41-3220-310 - N. C. Intangible Tax	29,000.00	
41-3322-310 - Beer & Wine from State	16,000.00	
41-3230-310 - County 1¢ Sales Tax	77,000.00	
41-3837-310 - ABC Receipts from County Sales	2,000.00	
41-3328-310 - Inventory Tax Reimbursement	52,000.00	
		236,000.00
41-3199-310 - 1999 Valuation $372,000,000. @ .44.	1,636,800.00	
Less: Land Sales, Double Listings and Insolvents, etc.	22,800.00	1,614,000.00
TOTAL SCHOOL CURRENT EXPENSE FUND REVENUE		$1,850,000.00

8-13-99	$200,000.
9-15-99	100,000.
10-15-99	100,000.
11-15-99	100,000.
12-15-99	100,000.
1-14-00	200,000.
2-15-00	200,000.
3-15-00	200,000.
4-14-00	300,000.
5-15-00	290,000.
	1,790,000. Paid in Full

SCHOOL CAPITAL OUTLAY

1999-2000 REQUIREMENTS

42-5912-633 - County Share Ad Valorem & Other Revenue	$ 604,200.00	
TOTAL SCHOOL CAPITAL OUTLAY REQUIREMENTS		$ 604,200.00

SCHOOL CAPITAL OUTLAY SOURCES OF REVENUE

42-3232-310 - County 1/2¢ Sales Tax - Article 40	NONE	
42-3233-310 - County 1/2¢ Sales Tax - Article 42	250,000.00	$290,200.
42-3990-991 - Surplus on Hand - Board of Education	314,000.00	
42-3228-310 - Public School Funds	NONE	
42-3234-310 - County 1/2¢ Sales Tax - Prior Year	6,200.00	
42-3984-980 - Capital Outlay Reserve	34,000.00	
TOTAL SCHOOL CAPITAL OUTLAY REVENUE		$ 604,200.00

8-31-99 $100,000.

10-15-99 190,200.

290,200 Payment-in-Full

SCHOOL DEBT FUND

1999-2000 REQUIREMENTS

43-9100-700 - Debt Repayment - Southern Bank	$ 566,000.00	
43-9100-751 - Bank Fees	1,800.00	
43-9100-192 - Professional Services - Legal Fees	NONE	
TOTAL SCHOOL DEBT FUND REQUIREMENTS		$ 567,800.00

SCHOOL DEBT FUND SOURCES OF REVENUE

43-3232-310 - County 1/2¢ Sales Tax - Article 40	142,500.00	
43-3233-310 - County 1/2¢ Sales Tax - Article 42	35,000.00	
43-3228-310 - Public Schools Fund	250,000.00	
43-3831-491 - Interest on Investments	NONE	
		427,500.00
43-3199-310 - 1999 Valuation 372,000,000 @ .04.	148,800.00	
Less: Land Sales, Double Listings, Insolvents, etc.	8,500.00	140,300.00
TOTAL SCHOOL DEBT FUND REVENUE		$ 567,800.00

Gates County Community Center
130 U. S. 158 West
Gatesville, North Carolina 27938
(252) 357-0677

Lulu Eure
Community Center Director

Jennie Lolies
Recreation Coordinator

February 22, 2000

To: Mr. McDuffy and County Commissioners

From: Lulu Eure, Community Center Director

Re: P.A.R.T.F. Grant

I have paid this amount from my regular budget as you had requested I do. Below are the amounts and total of funds that need to be reimbursed to the Community Center account at the Gates County Board of Education.

Oehlar Court Company		$33,152
Everett Fence Company		2,775
Flaghouse (goals for outdoor courts)		3,200
	Total	$39,127

11-8300-631

1999 - 2000

Budget Amendments

Retainer - County Attorney	increased	$7,500.00	to	$11,500.00
Elections	increased	11,000.00	to	43,016.00
Medical Examiner	increased	2,500.00	to	4,900.00
Animal Shelter	increased	14,000.00	to	65,531.00
Community Center	increased	36,000.00	to	210,524.00
Community Based Alternatives for Children	increased	19,000.00	to	68,396.00
Total	Increase	90,000.00	to come from Fund Balance	