GATES COUNTY BOARD OF COMMISSIONERS
SPECIAL MEETING MINUTES
MARCH 12, 2012

The Gates County Board of Commissioners held a Special Meeting with the Gates County Board of Education at 5:30 p.m. on Monday March 12, 2012, in the Gates County Board of Education conference room, 205 Main Street, Gatesville. Commissioners Twine, Jordan, Hora and Jernigan were present. Also present was County Manager, Toby Chappell and Gates County Board of Education members, Doug Lilley, Ray Felton, Leslie Byrum and Glendale Boone.

Chairman Lilley called the meeting to order.

Rube Blanchard, Finance Officer, presented proposed 2012-2013 local budget information and stated the following budget constraints:
- Discontinuance of Education Job Fund moneys (bookkeeper/custodial salaries)
- Reversion of State funding
- Retirement increase from 13.12% to 14.31%
- Health insurance increase from $4931/year to $5192/year
- Increasing from a 180 to a 185 school day year with no additional funding
- Aging facilities with increased repairs and maintenance
- Increased fuel cost
- Staff training for State mandated new curriculum
- Currently spending $2,900/student with a 1:29 teacher/student ratio

Chairman Lilley adjourned the meeting.

Graham L. Twine, Chairman

Diane R. Hendrix, Clerk

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